



Community Health Needs Assessment Evaluation Year 1 Fiscal Year 21

	Our Community will be Financially Secure
	"Earning enough money to support yourself and your family;
Outcome	not worrying about money."
Population Measures	% living in poverty
	 Median household income

	- 17.	iculan nouschold meol			
How Much?		How	How Well?		Better Off?
Action	Perfo	rmance Measure	Comments		Budget
			Identified as a gap in	transportation	
			services by low-incor	ne residents and	
			public transportation		
			will work with Voc R	•	
	20 people	served with gas	Workforce Solutions		
Transportation to work		'Rides to Work"	long-term solutions to		
initiatives	initiative.	Triads to Work	work for low-income	*	\$750.00
	IIII I I I I I I I I I I I I I I I I I		The Financially Secu		Ψ750.00
			identified employee a		
			access to childcare as		
			as increasing access t	•	
	Healthy C	ents Fund- Year 2	recruit and retain you		
Financially Course CAN		n FY 2021	_	ng people to the	\$58,000.00
Financially Secure CAN			area.		\$38,000.00
	_	for help with			
		used as a proxy for			
	financial s	-	FF1 T C2 F 11		
	Corner M		The Institute of Medi	, ,	
	· ·	ened, 32 positive	Center for Medicare a		
	_	Internal Medicine:	Services (CMS) recor		
		ned, 14 positive	healthcare systems in	_	
Financial Security Screening	Women's	Wellness:	financial security in a	screening tool for	
in primary care	250 screen	ned, 1 positive	social determinants o	f health.	In Kind – Sch H

^{*}Included in the Community Health Improvement operations budget

Sch H = Internal Revenue Service Form 990, Schedule H for Hospitals is used to report a hospital's community benefit activities. Schedule H defines community benefit as activities or programs that respond to community health needs and that seek to achieve one or more of the following objectives: improving access to health services, enhancing public health, advancing generalizable knowledge and relief of government burden to improve health.

TBD = To Be Determined. In recognition that the community health improvement process is fluid.

Outcome	"Mainto	ining physical health	be Physically Health and well-being throug medical care."	•		
Population Measures	• %	adults meeting physic	al activity guidelines			
	• %	adolescents meeting p	physical activity guidel	ines		
	• P	rimary care provider F	TE per 100,000 Vermo	onters		
	• %	adults over 20 who ar	e overweight			
	• %	adults over 20 who ar	re obese			
How Much?		How	Well?	Is.	Anyone	Better Off?
Action	Perfo	rmance Measure	Comn	nents	-	Budget
	Recruitm	ent: 2 MDs in				
	Corner M	edical; 2 MDs in St.				
	-	Pediatrics; 1 MD &				
		e in Women's				
	Wellness					
	Third Av					
		nent: KIM: Urgent				
		ne – 5 days,				
		visits – 15 days.				
		Wellness – 21 days.				
		edical: Urgent – 0	Access to comprehen			
	•	tine – 17 days,	care services is impor			
		– 77 days; St.	and maintaining healt	, 1	•	
	•	Pediatrics: Urgent –	managing disease, red	_	•	
Recruit and retain primary		outine 7 days;	disability and premate		1	T 1' 1 C 1 TT
care providers	Well-child	a 9 days.	achieving health equi	•	.•	In kind – Sch H
	Emark C4	w4 4a1.aaaa aa41	Self-management edu			
		rt tobacco cessation:	for people with chron		,	
		er (no longer	including arthritis, dia			
Chronic Disease Self-		by American Cancer ivoting to Freedom	disease, and lung dise interventions can redu		a civo	
Management Programs	From Smo	_	patients the confidence	₹ 1	, 0	In kind – Sch H
Management Frograms	1.10111.21110	JKIIIg)	patients the confidenc	Le to manage	шеп	III KIIIU – SCII II

	Freedom From Smoking	condition, and improve their quality of	
	tobacco cessation: 1 course	life.	
	offered- 2 completers		
	Prevent T2/Diabetes		
	Prevention Program: 4		
	courses offered- 43 completers		
	WRAP : Cannot be offered in		
	virtual format- impeded by		
	COVID		
	Health Coaching for		
	Hypertension Control		
	(HCHC) pilot: 2 newly		
	trained facilitators, providing		
	expanded capacity to offer		
	HCHC program		
		NVRH had proposed to start the first in	
		the state Community Paramedic	
		Program. The goals of the program are	
		to improve the quality of life for patients	
		discharged from the hospital and the ED,	
Community Paramedic		and make EMS a member of the care	
Program	NOT HAPPENING	transitions team.	In kind – Sch H
Rides to Wellness;			
transportation program to		Community Connections screens clients	
medical appointments and		for transportation needs; creates action	
other essential trips e.g.		plans with clients to plan for future	
shopping, social service	10 1 1	needs; provides short term solutions such	Φ1 7 01 00
appointments	19 people served	as gas cards or taxi rides.	\$1,701.00
	Energize 365 has provided	Enonging 265 is a community wilds	
Enougine 365: community	consistent community	Energize 365 is a community wide	
Energize 365; community wide campaign to promote	messaging and physical activity opportunities,	campaign to promote physical activity. It is a strategy of the Physically Healthy	
	including pop-ups in the park	CAN of the CAHC.	\$5,453.00
physical activity	meruanig pop-ups in the park	CAN OF THE CARC.	φ <i>ɔ</i> , 4 ɔɔ.00

	and other advertising monthly		
	in the local paper during the		
	period. Pop-ups in the Park:		
	18 classes offered, 85		
	participants, 37 of which were		
	first-time participants. 100%		
	of participants were interested		
	in attending future events		
		Girls on the Run is a transformational	
		learning program for 8 to 13 year-old	
	3 schools supported: Danville,	girls. The program teaches life skills	
	Miller's Run, and St.	through dynamic, conversation-based	
Girls on the Run	Johnsbury Programs supported	lessons and running games.	\$4,000.00
		NVRH provides bike helmets for kids	
		and adults. Helmets are distributed year	
		round through the St. Johnsbury Police	
		Department, at local schools, and at St.	
Bike Helmets	221 individuals served	Johnsbury Pediatrics	\$2,629.00
	1,400 water bottles distributed	NVRH provides water bottles to the	
	to local students and support	community, including schools as part of	
	provided to Caledonia County	the No Sugar Added Campaign to reduce	
	Flood Soccer program to	consumption of sugary drinks and reduce	
No Sugar Added water bottles	promote No Sugar Added	obesity.	\$5,121.00
	Self-Management Programs		
	are being offered in the service		
	area, including Diabetes		
	Prevention Program and		
	Chronic Disease Self-		
	Management, in collaboration		
	with Northern Counties Health	NVRH has 2 Certified Diabetes	
	Care. NVRH has 2 CDEs who	Educators who provide Diabetes Self-	
Diabetes Self-Management	service inpatient and outpatient	Management Education free of charge in	
Services Outpatient	needs.	a variety of outpatient settings.	In Kind - Sch H

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Outcome Population Measures	 "Coping well with the norm potential; making a continuous of adults with a depresion of adolescents (grades) Rate of suicide deaths 	• % adolescents (grades 9 – 12) who made a suicide plan		
		smoke cigarettes used marijuana in the la binge drank in the last 3		
How Much?		w Well?	Is Anyone	Better Off?
Action	Performance Measure	Comr		Annual Budget
Medication Disposal Drop Box Harm Reduction	COVID impacted public access to the permanent medication disposal box.	NVRH provides a me to the public 24/7, he access due to COVID NVRH primary care	wever, limited O.	In kind-Sch H
Behavioral Health Specialists in primary care	Behavioral Health Specialist encounters all medical homes 2,422	employ behavioral he	ealth specialists to seling and	In kind-Sch H
Mental Health First Aid	1 NVRH employee certified to teach Youth Mental Health First Aid; 1 NVRH employee certified to teach Adult Mental Health First Aid. 1 Youth Mental Health First Aid Class offered with 6 participants.	skills to help someon a mental health probl	give people the e who is developing em or experiencing . The evidence lemonstrates that it alth literacy, helping nderstand, and	In kind-Sch H

		The Kingdom Recovery Center resides in	
		the NVRH owned Dr. Bob's House on	
Dr. Bob's House	In-kind rent and utilities	Summer St. in St. Johnsbury.	\$5,500.00
	NVRH no longer employs a	NVRH formerly employed a part-time	
	psychiatrist, requiring a pivot	psychiatrist to provide consulting	
	to telehealth access from	services to area medical providers	
	Alpine TeleHealth, now		
	offering pediatric and adult		
Psychiatrist services	services.		In kind – Sch H
	Reduced due to COVID; grant	NVRH employs Community Health	
	funding ended 12/31/19	Workers in the Community Connections	
		program. One CHW embedded within	
	Overall, NVRH CHWs had	the St. Johnsbury School (pre K-8) to	
Community Health Workers	2,005 visits in FY 21, also	work as a team with school staff.	
in the St. Johnsbury Schools	reduced due to COVID.		In kind – Sch H
	Offered a 2-hour law	NVRH administers the Prevention Center	
	enforcement lunch and learn	for Excellence grant and the Tobacco	
	with 6 participants from 4 law	Prevention grants for the State of	
Substance Use Disorder	enforcement agencies and 5	Vermont in our region. We will	
Prevention: medication lock	community partner agencies	financially support complimentary and	
boxes; evidenced-based after	(including NVRH). Positive	supplemental programing for prevention.	
school program for	feedback from participants.		\$187.50 (50%
Cornerstone School; incentives	This event was held outside		supported in-kind by
for participation e.g. food	due to COVID.		community partner)
		Vermont's Hub and Spoke initiative	
		focuses specifically on enhancing the	
		provision of Medication Assisted	
		Therapy (MAT) for individuals with	
	4 waivered prescribers in	opioid addiction. MAT, (methadone and	
	NVRH Primary Care, 12	buprenorphine) in combination with	
Hub and Spoke medication	unique patients receiving	counseling, is recognized as the most	
assisted treatment (MAT) for	MAT, and 14 prescribers	effective treatment for opioid addiction.	
opioid use disorder	within the HSA.	Primary care offices are considered	In kind – Sch H

		Spokes because they prescribe	
		buprenorphine (Hubs dispense	
		methadone). To prescribe buprenorphine,	
		physicians must complete a training	
		course (eight hours minimum) and obtain	
		a waiver from the federal government.	
		Physician assistants (PAs) and nurse	
		practitioners (NPs) to undergo 24 hours	
		of training and education to become	
		waivered.	
		NVRH will work with community	
		partners to respond to the number of high	
		utilizers in the Emergency Department	
		for mental health reasons. This program	
		seeks to maintain appropriate level of	
		medical screening for medical causes or	
		comorbidities to mental health concerns,	
		while quickly wrapping mental health	
		responses around a patient with mental	
		health concerns. An important	
		component is follow up care, essential to	
		reduce readmission to the ED, thereby	
		reduce ED utilization costs, and improve	
Embedded Mental Health in		the quality of community-based mental	
ED	NOT HAPPENING	health care.	In Kind – Sch H
		The NVRH Comprehensive Care Clinic	
		provides care and treatment for HIV and	
Comprehensive Care Clinic;		Hep C; Vermont Cares runs the free	
and VT Cares Harm	90 billable encounters in	needle exchange and is provided space	
Reduction	Comprehensive Care Clinic	rent free.	In Kind – Sch H

		Modeled on the AnchorED program in R.I., on call recovery coaches will be embedded in the ED to handle brief interventions and referral to treatment for those presenting in the ED with substance use disorders, including	
Recovery Coaches in the ED	51 people served	overdoses.	In Kind – Sch H
	Engaged with contractor to		
	create marketing and	The Mentally Healthy CAN has	
Mentally Healthy CAN	communication campaign to	identified suicide prevention, especially	
initiatives	reduce stigma.	among youth as a priority.	\$10,000.00

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Outcome		Our Community will be Well Nourished "Eating enough healthy food."				
Population Measures	• % • % • %	 % adolescents (grades 9 – 12) eating 3 or more servings of vegetables daily % adolescents eating 2 or more servings of fruit daily % adults eating 3 or more servings of vegetables daily % adults earing 2 or more servings of fruit daily % adults with diabetes 				
How Much?			Is Anyone	Better Off?		
Action	Perfo	rmance Measure	Comm	nents	Budget	
Veggie Van Go mobile			Veggie Van Go is a p Vermont Foodbank. fresh produce market NVRH. The program	Once a month, a is located at		
produce market	3,913 fam	ilies served	people with limited fi	inancial resources.	In kind – Sch H	

		NVRH provides the space and volunteers	
		to run the market.	
Health Care Shares CSA for	30 families received Health	Health Care Shares is a partnership with	
food insecure patients	Care Shares for 12 weeks each	the Vermont Youth Conservation Corp.	\$3,860.14
		This program is a partnership with the	
		Vermont Department of Education and	
		Hunger Free Vermont. Summer meals	
		are served at no-cost in the NVRH	
Summer Food Service		cafeteria. NVRH also provides box	
Program for adolescents and	On hold – COVID, will	lunches at several program sites in the	
children	resume in FY 22	NEK.	In Kind – Sch H
	28 garden spots provided to	NVRH provides free garden space to	
Community Gardens	local residents	community members.	In kind – Sch H
	St. Johnsbury Pediatrics:		
	3,490 screened, 230 positive		
	Corner Medical:	The Institute of Medicine (IOM) and the	
	2,837 screened, 200 positive	Center for Medicare and Medicaid	
	Kingdom Internal Medicine:	Services (CMS) recommend all	
Hunger Vital Sign; screening	1,242 screened, 75 positive	healthcare systems include screening for	
for food insecurity in primary	Women's Wellness:	financial security in a screening tool for	
care	252 screened, 20 positive	social determinants of health.	In kind – Sch H
		The Well Nourished CAN is developing	
	3 books provided; distribution	small scale place-based strategies to	
Well Nourished CAN	of local food access guide	increase consumption of healthy food.	\$76.00

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Outcome	Our Community will be Well Housed "Living in affordable and safe homes located in healthy communities with opportunities for positive social interactions."
Population Measures	 Households that spend 30% or more of their income on housing

How Much?		How Well?		Is Anyone Better Off?	
Action	Performance Measure		Comments		Budget
Laundry for the Warming			NVRH provides laundry service to the		
Shelter	On hold		Warming Shelter at no cost		In kind – Sch H
			Healthy Homes started as a partnership		
			with Efficiency Vermont. Community		
	Program no longer operating-		Health Workers provide disease self-		
Healthy Homes initiative for	wrapping up final one-year		management support and healthy home		
people with COPD and	follow-ups with prior		products like HEPA vacuum cleaners,		
Asthma	participants.		mattress and pillow covers, air purifiers		N/A
	!		The Governor's Opioid Coordination		
	Due to collaborative efforts,		Council (2018) identified "expand		
	recovery housing for mothers		recovery housing" as a priority; the Well		
	recently h	eld an open house,	Housed CAN of the C	CAHC have also	
Well Housed - Recovery	and will be serving the		identified housing for those in recovery		
Housing	communit	y.	as a strategy.		N/A
	Corner M	Iedical:	The Institute of Medi	cine (IOM) and the	
	2,826 scre	eened, 221 positive	Center for Medicare a	and Medicaid	
	Kingdom Internal Medicine:		Services (CMS) recommend all		
	821 screen	221 screened, 54 positive healthcare systems include sc		clude screening for	
Housing Security Screening	Women's Wellness:		financial security in a screening tool for		
in primary care	251 screen	ned, 20 positive	social determinants of	f health.	In Kind – Sch H

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